

Virginia City Highlands Property Owners' Association
Income, Expenses and Cash Balances for Years Ended June 30, 1980 through 2013

| Year Ended | Not Inflation Adjusted | | | | | Consumer Price Index Factor | Inflation Adjusted | | | | |
|------------|------------------------|---------------------------------|----------|-----------------------------------|---------------------|-----------------------------|--------------------|---------------------------------|----------|-----------------------------------|---------------------|
| | Total Income | Income Average Previous 5 Years | Expenses | Expenses Average Previous 5 Years | Ending Cash Balance | | Total Income | Income Average Previous 5 Years | Expenses | Expenses Average Previous 5 Years | Ending Cash Balance |
| 6/30/1980 | 56,830 | | 56,830 | | 33,951 | 100.00% | 56,830 | | 56,830 | | 33,951 |
| 6/30/1981 | 79,315 | | 103,115 | | 10,151 | 87.15% | 69,127 | | 89,870 | | 8,847 |
| 6/30/1982 | 98,643 | | 83,078 | | 25,716 | 79.00% | 77,927 | | 65,631 | | 20,315 |
| 6/30/1983 | 79,115 | | 66,980 | | 37,851 | 74.54% | 58,971 | | 49,926 | | 28,213 |
| 6/30/1984 | 92,620 | 81,305 | 117,873 | 85,575 | 12,598 | 73.33% | 67,921 | 66,155 | 86,440 | 69,739 | 9,239 |
| 6/30/1985 | 88,297 | 87,598 | 53,973 | 85,004 | 46,922 | 70.08% | 61,876 | 67,164 | 37,823 | 65,938 | 32,882 |
| 6/30/1986 | 73,198 | 86,375 | 78,337 | 80,048 | 41,783 | 67.22% | 49,205 | 63,180 | 52,660 | 58,496 | 28,087 |
| 6/30/1987 | 81,856 | 83,017 | 102,815 | 83,996 | 20,824 | 65.70% | 53,781 | 58,351 | 67,551 | 58,880 | 13,682 |
| 6/30/1988 | 79,887 | 83,172 | 43,092 | 79,218 | 57,619 | 63.52% | 50,742 | 56,705 | 27,371 | 54,369 | 36,598 |
| 6/30/1989 | 69,861 | 78,620 | 87,294 | 73,102 | 40,186 | 61.01% | 42,621 | 51,645 | 53,257 | 47,732 | 24,517 |
| 6/30/1990 | 74,108 | 75,782 | 52,322 | 72,772 | 61,972 | 58.27% | 43,180 | 47,906 | 30,486 | 46,265 | 36,109 |
| 6/30/1991 | 65,878 | 74,318 | 75,561 | 72,217 | 52,289 | 55.21% | 36,371 | 45,339 | 41,717 | 44,076 | 28,868 |
| 6/30/1992 | 64,217 | 70,790 | 80,340 | 67,722 | 36,166 | 52.88% | 33,956 | 41,374 | 42,481 | 39,062 | 19,123 |
| 6/30/1993 | 65,979 | 68,009 | 70,427 | 73,189 | 31,718 | 51.13% | 33,733 | 37,972 | 36,007 | 40,790 | 16,216 |
| 6/30/1994 | 65,750 | 67,186 | 47,226 | 65,175 | 50,242 | 49.66% | 32,650 | 35,978 | 23,451 | 34,829 | 24,949 |
| 6/30/1995 | 73,762 | 67,117 | 82,442 | 71,199 | 41,562 | 48.53% | 35,796 | 34,501 | 40,009 | 36,733 | 20,170 |
| 6/30/1996 | 65,540 | 67,050 | 52,775 | 66,642 | 54,327 | 47.30% | 30,998 | 33,427 | 24,961 | 33,382 | 25,695 |
| 6/30/1997 | 72,800 | 68,766 | 84,783 | 67,531 | 42,344 | 46.07% | 33,536 | 33,343 | 39,056 | 32,697 | 19,506 |
| 6/30/1998 | 76,669 | 70,904 | 72,532 | 67,952 | 46,481 | 44.98% | 34,487 | 33,493 | 32,626 | 32,021 | 20,908 |
| 6/30/1999 | 69,171 | 71,588 | 75,527 | 73,612 | 40,125 | 44.16% | 30,546 | 33,073 | 33,353 | 34,001 | 17,719 |
| 6/30/2000 | 58,088 | 68,454 | 51,004 | 67,324 | 47,209 | 42.98% | 24,969 | 30,907 | 21,924 | 30,384 | 20,292 |
| 6/30/2001 | 70,588 | 69,463 | 58,681 | 68,505 | 59,116 | 41.53% | 29,317 | 30,571 | 24,372 | 30,266 | 24,553 |
| 6/30/2002 | 151,138 | 85,131 | 120,328 | 75,614 | 89,926 | 40.07% | 60,555 | 35,975 | 48,211 | 32,097 | 36,030 |
| 6/30/2003 | 85,064 | 86,810 | 122,226 | 85,553 | 52,764 | 39.31% | 33,436 | 35,765 | 48,043 | 35,181 | 20,740 |
| 6/30/2004 | 86,611 | 90,298 | 64,255 | 83,299 | 75,120 | 38.49% | 33,340 | 36,324 | 24,734 | 33,457 | 28,917 |
| 6/30/2005 | 101,074 | 98,895 | 105,083 | 94,115 | 71,111 | 37.62% | 38,021 | 38,934 | 39,529 | 36,978 | 26,750 |
| 6/30/2006 | 184,596 | 121,697 | 195,746 | 121,528 | 59,961 | 36.50% | 67,379 | 46,546 | 71,449 | 46,393 | 21,886 |
| 6/30/2007 | 210,557 | 133,580 | 162,923 | 130,047 | 107,595 | 35.29% | 74,314 | 49,298 | 57,502 | 48,251 | 37,975 |
| 6/30/2008 | 183,941 | 153,356 | 126,881 | 130,978 | 164,655 | 34.21% | 62,923 | 55,195 | 43,404 | 47,324 | 56,325 |
| 6/30/2009 | 185,988 | 173,231 | 231,348 | 164,396 | 119,295 | 33.05% | 61,475 | 60,822 | 76,468 | 57,670 | 39,431 |
| 6/30/2010 | 190,175 | 191,051 | 67,360 | 156,852 | 242,110 | 33.18% | 63,096 | 65,837 | 22,348 | 54,234 | 80,326 |
| 6/30/2011 | 185,671 | 191,266 | 210,469 | 159,796 | 217,312 | 32.82% | 60,938 | 64,549 | 69,077 | 53,760 | 71,323 |
| 6/30/2012 | 186,197 | 186,394 | 145,672 | 156,346 | 257,837 | 31.91% | 59,423 | 61,571 | 46,490 | 51,557 | 82,287 |
| 6/30/2013 | 193,274 | 188,261 | 165,840 | 164,138 | 285,271 | 31.24% | 60,384 | 61,063 | 51,813 | 53,239 | 89,126 |

Consumer Price Index Adjustment Factor is for the Consumer Price Index, Western Region, All Urban Workers